

	Facility Services				
	13/14	14/15	15/16	16/17	17/18
Improvements to Building - Interior					
Electrical - PM main switch gear panels					
Overhead Doors - replace bay doors (4)		\$25,000			
Improvement To Buildings - Exterior					
Roofing - coat metal roof					
Roofing - repair underside insulation					
Improvement to Site - Grounds					
Asphalt Repairs and Sealing	\$10,000	\$25,000			
Other					
Security - additions to video surveillance system					
District Equipment					
Artificial Turf Grooming Machine Attachements - trash pick & metal detector					
Service Van (included in lease)					
Pick-up Truck (included in lease)				\$24,000	
School Bus(s) (included in lease)					
Lawn Equipment - mowers / tractors		\$15,000		\$20,000	
Total	\$10,000	\$65,000	\$0	\$44,000	\$0

